PROJECT BUDGET NAME: Vactor Truck Storage Buildling

Reporting Quarter/Year: 2nd Qtr 2022 **DEPARTMENT:** Facilities Management

Project Description

The project consists of a new building of approximately 2,000 square feet of area for parking and storage of one (1) vactor truck at the Central Shop facility located at 901 W. Smith Road. The new metal frame building will be of the same type of materials, building height, width and roof pitch as the existing vactor truck building.

Permits Required

County Building Permit

Project Status

No work this quarter
This project has been put on hold until further notice.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project

Planning & Budget	Scope Pre-Design	Design & Permitting	Construction Implementation	Closure
06/10 (Month Year)	1/22 (Month Year)	___/___ (Month Year)	___/___ (Month Year)	___/___ (Month Year)
5 %	20 %	5 %	60 %	10 %

Total 100 **% Complete Overall Project**

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			$ 0
State			$ 0
Local	$ 440,000		$ 440,000
Total	$ 440,000	$ 0	$ 440,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2022	%	Remaining Balance
Revenue	$ 440,000		$ 440,000	$ 440,000	100.0%	$ 0
Expenditure	$ 440,000		$ 440,000	$ 13,491	3.1%	$ 426,509

**Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.*