

**PROJECT BUDGET NAME:** Integrated Land & Infrastructure Management Systems Projects

**Reporting Quarter/Year:** 3rd Quarter 2024      **DEPARTMENT:** Information Technology (IT)

**Project Description**

Integrated effort to implement a number of new technologies in Land & Infrastructure departments:

- Permit System
- Land Records Geographic Information Systems (GIS)
- Web GIS

**Permits Required**

N/A

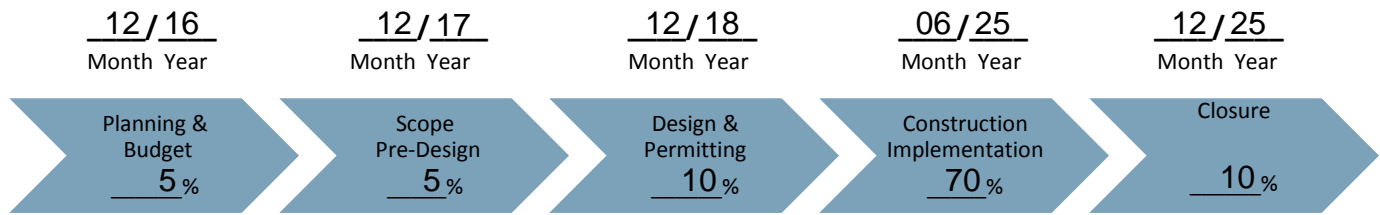
**Project Status**

\*\*\* LAND RECORDS GIS: A \$758K contract was completed with Bruce Harris & Associates (BHA) following RFP #17-42. The project started 4Q2017, the design and a pilot conversion was completed 1Q2018. 2Q2019, BHA completed converting ~113,000 tax parcels. Assessor's Office is now maintaining the GIS tax parcels and IT is maintaining the back-end systems for storage and publishing.

\*\*\* PERMIT SYSTEM: A \$1M contract is in place with Tyler Technologies following RFP #16-66 to implement their EnerGov permitting software. The implementation started in 2018. The Go Live for Planning and Public Works was 1/26/2022. Due to COVID-19, the Health Department implementation will be in a subsequent phase. The team completed legacy data conversion in 2022 and is working on deferred Go Live items such as e-reviews, the citizen self-service portal, system upgrades and planning for going to the Cloud and the Environmental Health Module in 2025.

\*\*\* WEB GIS: The Whatcom County Tax Parcel Viewer Web application was deployed 10/29/2020.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 80 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 1,168,334	\$ 1,788,327	\$ 2,956,661
<b>Total</b>	<b>\$ 1,168,334</b>	<b>\$ 1,788,327</b>	<b>\$ 2,956,661</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2024	%	Remaining Balance
Revenue	\$ 1,168,334	\$ 1,788,327	\$ 2,956,661	\$ 2,956,661	100.0%	\$ 0
Expenditure	\$ 1,168,334	\$ 1,788,327	\$ 2,956,661	\$ 2,374,851	80.3%	\$ 581,810

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.