

PROJECT BUDGET NAME: _____

Reporting Quarter/Year: _____ **DEPARTMENT:** _____

Project Description

Permits Required

Project Status

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total _____ % Complete Overall Project

Funding Sources

| Source | Original Funding | Amendments | Current Funding |
|--------------|------------------|------------|-----------------|
| Federal | | | |
| State | | | |
| Local | | | |
| Total | | | |

Project Budget Status

| Description | Original Budget | Amendments | Current Budget | Life to Date | % | Remaining Balance |
|-------------|-----------------|------------|----------------|--------------|---|-------------------|
| Revenue | | | | | | |
| Expenditure | | | | | | |

**Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.*